



UHPP | Utah Health
Policy Project
Sustainable Health Care Solutions for Underserved Utahns

CELEBRATING 10 YEARS!

**Annual Report
2016**

UHPP by the Numbers in 2016

197,187

Utahns signed up through healthcare.gov as of January 31, 2017

300+

Community
Partners

110

Media
Mentions

37 Consumer
Stories

22 Public
Presentations

18 Enrollment
Reports

10 Op-eds

Promise Neighborhoods Outreach and Enrollment Team

24

Schools Served

416

Total Enrolled

5,034

Reached



Utah Health Policy Project Today

Our Mission: The Utah Health Policy Project (UHPP) is a nonpartisan, nonprofit organization advancing sustainable health care solutions for underserved Utahns through better access, education, and public policy.

Our Vision: The Utah Health Policy Project envisions a future in which all Utahns have access to high quality and affordable physical, oral, and behavioral health care and are equipped to make informed decisions within a system that meets their health care needs in a timely manner.

For 10 years, UHPP has worked hard to develop solutions to promote a health care system that provides better access to higher-quality health care at a lower cost. UHPP is an open resource to the public and private sectors, media, government, and the greater community.

Our unbiased and nonpartisan approach promotes the consumer voice. We bring diverse individuals and organizations to the same table, recognizing that sustainable solutions are created through collaboration. This 2016 Annual Report summarizes our work.

Our Current Staff:

Matt Slonaker, JD
Executive Director
Randal Serr, MPP
Take Care Utah Director
Jason Stevenson, MSc
Education & Communications Director
Micah Vorwaller, JD
Health Policy Analyst & Legislative Counsel
Luis Rios
Navigator & Volunteer Coordinator
Julie Contreras
Navigator
Alyse Horton
Administrative Assistant
Laura Holdrege
CHIP & Medicaid Enrollment Coordinator
Rachel McCarty
Certified Application Counselor (AmeriCorps)
Christina Harline
Certified Application Counselor (AmeriCorps)

Our Current Board:

Sri Koduri - Chair
Therese Russo - Vice Chair
Kristy Chambers - Treasurer
Nancy Mitchell - Secretary
Janida Emerson
Pat Fleming
Mark Manazer
Jenny Pathak
Scott Poppen, MD
Victor Saldivar

Advisers to UHPP:

Kerma Jones
Kristy Kimball
Tom Metcalf, MD
Andrew Riggle
Joelyn Stewart
David Sundwall, MD



Medicaid Policy | Advocacy | Affordable Care

Public Policy Outreach

UHPP ardently represents the voice of low-income health care consumers. We focus our public policy efforts on increasing access to affordable quality health care for underserved populations and communities. UHPP's policy efforts include continuing to be a leading voice in the push for Medicaid expansion and continuing to fight for a solution that will close the coverage gap and provide an adequate benefit to low-income Utahns. UHPP's position as a well-known and respected consumer advocate has led to numerous invitations and opportunities to be heavily involved in health care reform in Utah, on city, county, state, and federal levels. UHPP's policy work must stay malleable to adapt to the ever-shifting policy landscape, but must always be focused on maintaining or improving access and coverage for Utah's low-income health care consumers.



Health Policy Analyst & Legislative Counsel

Storybanking

UHPP works tirelessly to represent the voice of the low-income health care consumer, and whenever possible, we help people to share their own stories. We work with Utahns who are in the coverage gap, who are on PCN, or who receive care through Accountable Care Organizations to truly understand the needs of health care consumers in Utah. UHPP is well known for its success in helping consumers prepare their own stories to share as testimony at legislative hearings, with the press, in social media campaigns, and other public forums with the intent of advocating for needed policy creation, implementation, and/or reform.

Community Collaborations

UHPP runs the Cover the Gap coalition—currently transitioning to a new name, the Healthier Utah Coalition—which is made up of over 30 organizations across the state of Utah. The Coalition creates an environment for collaboration and conversations to take place in order to create partnerships to accomplish meaningful goals. The Coalition meets once a month at the Health Care Round Table and weekly during the legislative session. These round tables give community partners the opportunity to discuss health policy issues and proposed health policy bills that affect the communities they serve.



Power Breakfast!
FREE!

NEWS FLASH!
Get all the latest on health policy in Utah!

Thursday, May 19th
Registration 8:30 - 9:00
Event 9:00 - 10:30
SLCC Karen Gail Miller Conference Center
9750 S. 300 W.



Health Care Act Policy | Communications | Education

ACA Policy Work

The stakes of health reform shifted dramatically as the year closed and a new president, allied with the Republicans in Congress, made repealing the Affordable Care Act (ACA) their first priority.

Still, UHPP's policy focus remains the same: Deliver accurate, updated, and nuanced analysis about key health reform topics to policymakers, the media, and consumers. UHPP is still the state's most trusted organization for analyzing the impact of the ACA in Utah. And now, with the gains of the last several years—including a 37% drop in the state's uninsured rate since 2010—under threat, both the audience and the importance of our work has grown.

UHPP continues to leverage its unique position of housing both a health care policy team and a grassroots enrollment network under the same roof. This close connection to consumers illuminates the "kitchen table" impacts of health reform, while also helping UHPP link reporters to real people's stories. In 2016, UHPP used these connections to garner 110 media mentions, including dozens of consumer profiles, and published 10 op-eds across the state. Additionally, our analysis of ACA enrollment trends helped us broadcast Utah's impressive coverage gains, resulting in 197,187 sign-ups by February 2017—a remarkable 12.3% increase that defied national trends.

Going forward, UHPP will analyze the impact of changes to the ACA and Medicaid on underserved Utah families. We will inform lawmakers, the media, and a newly-energized public about proposed cuts in coverage, pre-existing condition discrimination, and reductions in premium subsidies.

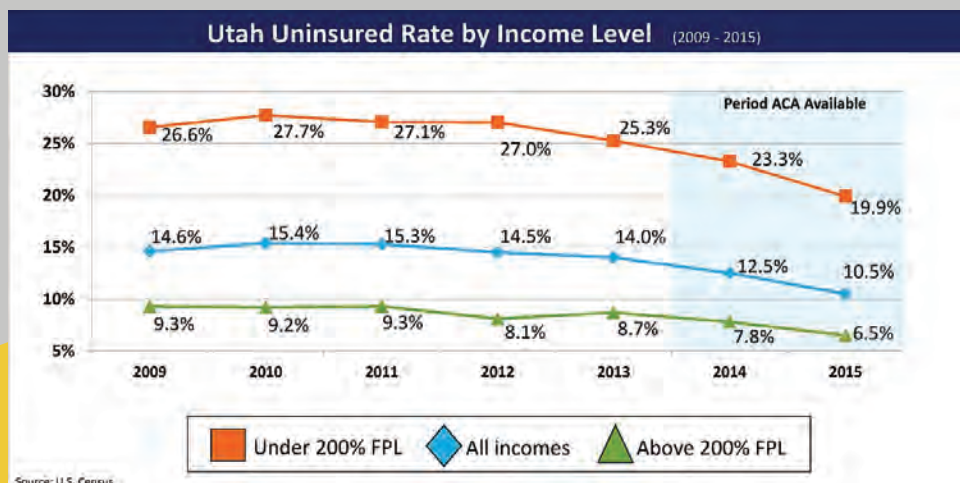


Education & Communications Director



Utah's uninsured rate for Latino children is the highest in the nation.

These aren't the Utah values we talk about





Enrollment | Consumer Assistance

Outreach & Enrollment

UHPP is in its fourth year as a federal navigator grantee and first year as a partner in Connecting Kids to Coverage, a CHIP enrollment program. UHPP manages Take Care Utah in partnership with the Association for Utah Community Health and the United Way of Salt Lake/2-1-1. Take Care Utah is a network of nonprofit organizations focused on helping people with health insurance across Utah, it now consists of over 100 enrollment assistors statewide.

UHPP has statewide reach and partners with a wide array of community members and organizations including but not limited to Governor Gary Herbert's office, Salt Lake County Mayor Ben McAdams' office, Salt Lake City Mayor Jackie Biskupski's office, the Living Traditions Festival, the Utah State Fair, the University of Utah, Salt Lake Community College, and People's Health Clinic in Park City. Take Care Utah also organized its first annual Hispanic Heritage Parade and Street Festival in September 2016, attracting over 2,500 people.



UHPP receives referrals from our federal delegation on a regular basis and the UHPP enrollment assistors are seen as experts among their peers. During the most recent open enrollment, 197,187 Utahns selected a health insurance plan on healthcare.gov.



Volunteer Network & Internships | Promise Partnership

Volunteer Network & Internships

UHPP's student volunteer network is possible thanks to the partnership we have with The Bennion Center, a community service center at the University of Utah. Volunteers take part in community outreach, actively help with Take Care Utah events and projects, and schedule appointments with families and individuals in need of assistance.

UHPP's interns gain valuable hands-on experience in policy, community outreach, and nonprofit administration. We are proud to say most of our interns go on to graduate school and lead impressive careers.



Promise Partnership

The Promise Partner Enrollment Task Force (PPETF) focuses their outreach and enrollment efforts among United Way of Salt Lake's 30 Promise Partnership Schools and Neighborhood Centers. There are seven partnership communities that are part of the Salt Lake City Promise Health Task Force.

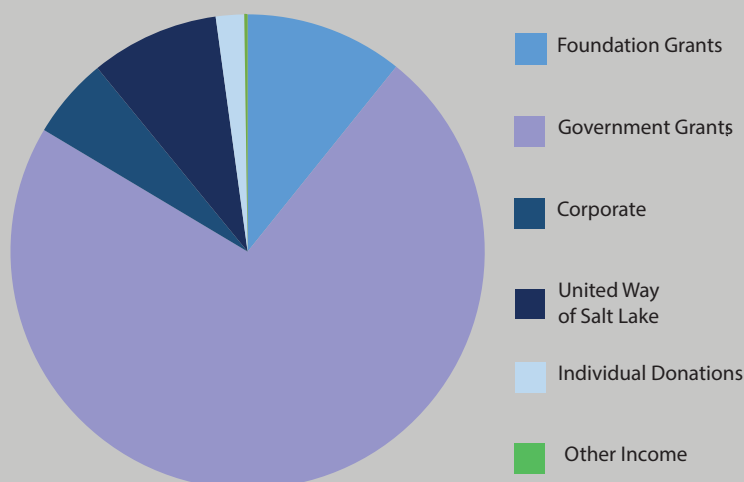
This group enrolled 416 people, of which, 213 were Hispanic/Latino and 28 were refugees. The PPETF reached 5,034 unduplicated individuals at over 90 Promise events. Since 2011, Collective Impact has shown an 11% increase in the number of people who have a health home.

2016 Financial Report

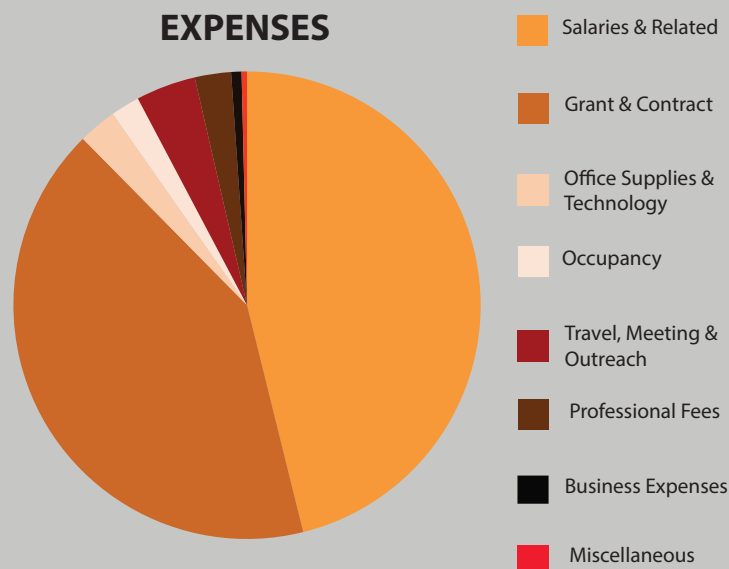
UHPP's financial performance for 2016 was consistent and strong. Overall revenue and expenses remained relatively constant. Federal funding increased due to an additional federal grant being added. This additional revenue translated into more full-time employees. For detailed financial information about UHPP visit: healthpolicyproject.org/annual-reports/

INCOME	2015	2016
Foundation Grants	\$246,289	\$124,537
Government Grants	\$583,808	\$811,184
Corporate	\$101,500	\$51,668
United Way of Salt Lake	\$100,000	\$98,000
Individual Donations	\$20,777	\$22,799
Other Income	\$3,786	\$3,334
Total Revenue	\$1,056,160	\$1,111,522
EXPENSES		
Salaries & Related	\$419,285	\$494,425
Grant & Contract	\$327,000	\$450,484
Office Supplies & Technology	\$25,933	\$27,149
Occupancy	\$18,763	\$21,374
Travel, Meeting & Outreach	\$33,733	\$44,950
Professional Fees	\$162,529	\$25,944
Business Expenses	\$8,416	\$7,755
Miscellaneous	\$1,144	\$4,057
Total Expenses	\$996,803	\$1,076,138
TOTAL PROFIT OR LOSS	\$59,357	\$35,384

INCOME



EXPENSES





Dear UHPP Supporter:

Thank you for your steadfast support of Utah Health Policy Project! 2016 brought us great successes and new challenges. Your investments in UHPP have translated into tens of thousands of Utahns gaining access to quality, affordable health insurance. These gains must be preserved. The stakes are high and your contributions are needed now more than ever. Rest assured UHPP will give you and thousands of underserved Utahns a voice as the fate of health care reform is debated. Let us put your hard earned dollars to good use close to home.

Please send your tax deductible donations to:

Utah Health Policy Project
1832 W. Research Way, Suite 60
Salt Lake City, UT 84119

Or donate online at:
www.razoo.com/story/Utah-Health-Policy-Project

Thanks in advance for your support!



Matt Slonaker
Executive Director



UHPP Annual Conference

Health Care Solutions

2016

Utah Health Policy Project